CERTIFICATE

2020

To the Clerk of Ford County, State of Kaussa We, the undersigned, officers of

<u>Royal Township</u>

oertify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		I	2020	Adopted Budget	
				Amount of 2019	County
		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures	Ad valored rax	Use Only
Computation to Determine L	imit for 2020	2			
Alloc of MVT, RVT, and 16	/20M Vehicles	3 _			
Schedule of Transfers		4			1
Statement of Indebt. & Lease	Purchase	5			
			,		
Fund	<u>K.S.A.</u>			,	
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-5180	6	193,631	115,557	22.788
			*		
				ļ	
***************************************		<u> </u>			
			,		
		<u> </u>			
Special Machinery		6		41-	
Totals	```	XXXXXX	193,631	115,557	<u> </u>
Budget Summary		0			
Neighborhood Revitalization	Rebate		Resolution required? Vot	e publication required?	No
			•		
Final Assessed Valuation:	County Clerk's				
Township	5.071.015	m.			
1	Nov. 1, 2019	Valuation			
Assisted by:					
Carolyn Brook					
Address:					
612 SW Terrace Ave					
Topeka, KS 66611-1216					
Email:					
brockck@sbcglobal.net		_			
0.0			,	2m / 1	
Attest: 9.9	2019		-27-11	}-/- /-	No.
~ do' /- /			Mulle	estil.	
Welle 6			- former	Governing Body	****
County-Clerk			y	Governme progy	
		11	1 0		
Special Road Election held	fo	тMil	is for years.		
First levy in					

Amount of Levy

Royal Township

2020

Computation to Determin	e Limi	t tor	2020
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	N to great state a section and	+ ;	\$	109,638
	Debt service levy in 2019 Tax levy excluding debt service	-	\$ \$	109,638
_,	2019 Valuation Information for Valuation Adjustments			
4,	New improvements for 2019: + 122,959			
5.	Increase in personal property for 2019:			
	5a. Personal property 2019 + 83,713 5b. Personal property 2018 - 77,802			
	5c. Increase in personal property (5a minus 5b) + 5,911			
	(Use Only if > 0)			
5.	Valuation of property that changed in use during 2019: + 13,967			
7.	Total valuation adjustment (sum of 4, 5c, 6) 142,837			
3.	Total estimated valuation July 1,2019			
).	Total valuation less valuation adjustment (8 minus 7) 4,928,178			
10.	Factor for increase (7 divided by 9) 0.02898			
11.	Amount of increase (10 times 3)	+ :	\$	3,178
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	112,816
13.	Debt service levy in this 2020 budget			0
[4.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			112,816
15.	Consumer Price Index for all urban consumers for calendar year 2018			0.025
16.	Consumer Price Index adjustment (3 times 15)		\$	2,741
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication	'n		
	or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$	115,557

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

132

44

524

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2020

-Albertion-ofMY, RV, 16/2014, Commercial-Vehicle, and Watereraft Tax Estimates

Royal Township · Ford County

Budgeted Funds	Tax Levy Amount in		*	Allocation for Year 2020	20	
for 2019	2019 Budget	MVT	RVT	16/20Nd Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	109,638	10,290	79	524	44	132
	0	0	0	٥	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	109,638	10,290	79	524	44	132

County Treas Motor Vehicle Estimate

County Treas Recreational Vehicle Estimate

County Treas 16/20M Vehicle Estimate

County Treas Commercial Vehicle Tax Estimate

County Treas Wateroraft Fax Estimate

0.00478 0.00072

1620M Factor_

RVT Factor 0.09385

MVT Factor_

Comm Veh Factor_

0,00040

0.00120 Watercraft Factor

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2020

Royal Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-			
General	Special Machinery	-			
	Sheriat Machinera		**		
Road	Special Machinery				
				W-W-V-	
<u> </u>					
	Total	0	0	0	***
	Adjustments*				
	Adjusted Totals	0	0	0	j

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Township State of Kansas

2020

STATEMENT OF INDEBTEDNESS

Royal Township Ford County

Type	Date	Interest		Amount			Amo	unt Due	Amoi	int Dire
र्	ਖ਼	Rate	Amount	Outstanding	D _a	E Due	20	2019	20	2020
Debt	Issue	%	Issued	Jan 1,2019	Interest	Interest Principal	Interest	Principal	Interest	Princinal
G.O. Bonds					White the state of					
Potal G.O. Bonds				0			Q	o	U	
Other				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
l'otal Other				0			0	0	0	0
Fotal Indebtedness				0			=	U	U	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Terns			Term		Total			
assd Date (Morths) % (Begiuning Principal) Jan 1,2019 2019 2017 84 3.75 168,000 144,000 24,231	Items	Contract	of Contract		Amount Financed	Principal Balance On	Payments Due	Payments Due
2017 84 3.75 168,060 144,000 24,231	Purchased	Date	(Months)		(Beginning Principal)	Jan 1,2019	2019	2020
144,808 24,231	fotor Grader	2017	84:	3.75	168,000	144,000	24,231	24,231
144,806 24,231								
144,808 24,231								
144,808 24,231								
144,808 24,231								
144,808 24,231								
144,808 24,231								
144,808 24,231								
144,808 24,231								
144,608 24,231								
144,000 24,231								
					Total	144,000		24,23I

*** If you are marely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Royal Township

2020

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	6,592	52,889	59,005
Receipts:			
Ad Valorem Tax	99,917	109,638	XXXXXXXXXXXXXXXX
Delinquent Tax	2,074		
Motor Vehicle Tax	11,527	9,652	10,290
Recreational Vehicle Tax	96	133	79
16/20M Vehicle Tax		663	524
Commercial Vehicle Tax	48	46	44
Watercraft Tax	¥	115	132
Special Highway/Gasoline Tax	7,905	7,900	8,000
Co-Op Patronage			
Sale of Equipment	700		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			C
Miscellaneous	395		
Does miscellaneous exceed 10% of Total Rec		1	****
Total Receipts	122,662	128,147	19,069
Resources Availables	129,254	181,036	78,074
Expenditures:	223,224	. 202,000	10,07
Officers Pay	7,500	7,500	7,500
Salaries & Wages	9,572	16,000	16,000
Employee Benefits	4.961	7.000	
Road Maintenance	7,201	7,500	
Road Materials	2,039	10,000	20,000
Equipment/Lease Payment	21,676	24,231	24,231
Equipment Squient	£1,070	10,000	69,050
Insurance	6,519	8,500	8,500
Ford CountyWeed Dept	0,717	3,000	3,000
Fuel	6,921	8,000	
Supplies .	2,254	4,000	
Repairs	14,638	15.000	
Utilities	17,050	1,000	
Budget & Publications	285	300	350
Quarer & Funications	200		330
	· 		,
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc, exceed 10% of Total Expenditures	···		
	76,365	122,031	193,631
Total Expenditures	76,365 52,889		XXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31	125,185	133,298	193,631
2018/2019/2020 Budget Authority Amount:			150,031
	Non-	-Appropriated Balance ure/Non-Appr Balance	100 001
	Total hyberdit		193,631 115,557
		Tex Required	110,50/
D	elinquent Comp Rate:	0.0%	445.55
	Amount of	2019 Ad Valorem Tax	115,557

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

Royal Township

Ford County

will meet on August 14, 2019 at 9:00 AM at 212 E Frontview, Suite B for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ıal 2018	Current Year Est	imate 2019	Propos	sed Budget 2020	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2019 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
Road	76,365	23.009	122,031	22.643	193,631	115,557	22.788
Special Machinery							
Totals	76,365	23,009	122,031	22.643	193,631	115,557	22.788
Less: Transfers	0		0		0		
Net Expenditurė	76,365		122,031		193,631		
Total Tax Levied	105,069		109,638		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,566,512	Ĺ	4,841,965		5,071,015		
Outstanding Indebtedness,			_				
Jan 1	2017	r	2018		2019		
Lease Purchase Principal	81,770		180,000		144,000		
Total	81_770	Į	180,000		144.000		
*Tax rates are expressed in π	ills.						

Lee Cole Treasurer

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First Published in the Dodge City Daily Globe on July 27, 2019.

NOTICE OF BUDGET HEARING
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Royal Township
Ford County
will meet on August 14, 2019 at 9:00 AM at 212 E Prontview, Suite B for his purpose of hearing and answering objections of taxpayers relating to the proposed ose of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Bitimated Tax Rate is subject to change depending on the final assessed valuation.

			s anotect in custice (repending on the fin	al assessed valuation		
	Prior Year A	ctual 2018	Current Very Paris 1 and 1				
PUND	Expenditures	Actual Tax Rate *	Expenditures	प्रदर्भाग	Budget Authority	Proposed Budget 2020 Amount of 2019	Est.
Road	76,365	23,009		Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rale *
Special Machinery		23,907	122,031	22.643	193,631	115,557	22,788
Totals	76.365	23,009	ACRES CONTRACTOR AND AND AND A				
Less: Transfers	6	23,009	122,031	22,643	193,631	115,557	22.788
Net Expenditure	76,365		0				22.100
Total Tax Levied	105,069		122,031		193,631		
Assessed Valuation:	100/1007	i i i i i i i i i i i i i i i i i i i	109,638		EXPLESSED STATES OF		

Total Tax Levied
Assessed Valuation: 105,069 Township Outstanding Indebtedness, 4,566,512

4,841,965

5,071,015

Lee Cole Treasurer

Jon 1 2017 81,770 81,770 Lease Purchase Principal Total *Tax rotes are expressed in mills.

2018 180,000 180,000

2019 144,000 144,000

1xSat